

Toledo Area Regional Transit Authority (TARTA)

1127 West Central Avenue, P.O. Box 792
Toledo, OH 43697-0792
(419)245-5222

Chief Executive Officer: Richard L. Ruddell,
General Manager
ID Number: 5022

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Toledo, OH--MI	
Square Miles	193
Population	489,155
Population Ranking out of 405 UZA's	62

Service Area Statistics

Square Miles	149
Population	417,624

Service Consumption

Annual Passenger Miles	22,474,363
Annual Unlinked Trips	4,342,563
Average Weekday Unlinked Trips	15,517
Average Saturday Unlinked Trips	4,368
Average Sunday Unlinked Trips	2,297

Service Supplied

Annual Vehicle Revenue Miles	3,733,964
Annual Vehicle Revenue Hours	241,835
Vehicles Available for Maximum Service	191
Vehicles Operated in Maximum Service	153
Base Period Requirement	56

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	139	0
Demand Response	0	14
Total	139	14

Financial Information

Fare Revenues Earned

Directly Operated	\$4,300,648
Purchased Transportation	60,485
Total Fare Revenues Earned	\$4,361,133

Sources of Operating Funds Expended

Passenger Fares	\$4,361,133
Local Funds	7,067,885
State Funds	1,708,418
Federal Assistance	2,104,985
Other Funds	1,452,561
Total Operating Funds Expended	\$16,694,982

Summary of Operating Expenses

Salaries, Wages and Benefits	\$12,565,149
Materials and Supplies	2,164,367
Purchased Transportation	923,335
Other Operating Expenses	1,042,131
Total Operating Expenses	\$16,694,982

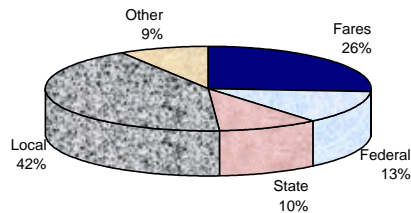
Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$92,609
State Funds	0
Federal Assistance	5,144,290
Total Capital Funds Expended	\$5,236,899

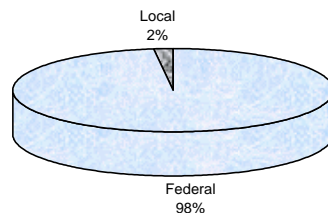
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,721,358	\$1,515,541	\$5,236,899
Demand Response	0	0	0
Total	\$3,721,358	\$1,515,541	\$5,236,899

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$15,771,647	\$923,335
Capital Funding	\$5,236,899	\$0
Annual Passenger Miles	22,116,000	358,363
Annual Vehicle Revenue Miles	3,377,183	356,781
Annual Unlinked Trips	4,305,055	37,508
Average Weekday Unlinked Trips	15,395	122
Annual Vehicle Revenue Hours	212,326	29,509
Fixed Guideway Directional Route Miles	1.0	N/A
Vehicles Available for Maximum Service	175	16
Average Fleet Age in Years	7.4	1.8
Vehicles Operated in Maximum Service	139	14
Peak to Base Ratio	2.2	N/A
Percent Spares	26%	14%
Incidents	22	4
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.67	\$2.59
Operating Expense per Vehicle Revenue Hour	\$74.28	\$31.29

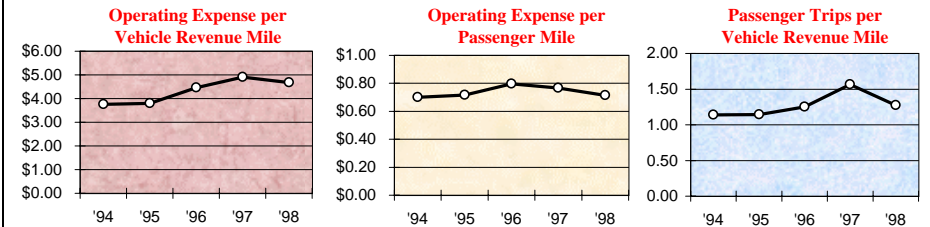
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.71	\$2.58
Operating Expense per Unlinked Passenger Trip	\$3.66	\$24.62

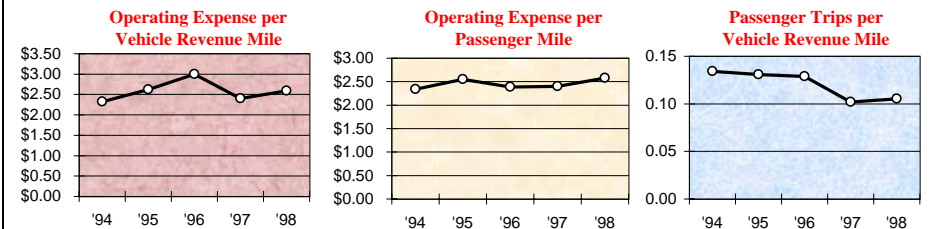
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.27	0.11
Unlinked Passenger Trips per Vehicle Revenue Hour	20.28	1.27

Bus



Demand Response



Data Source: 1998 National Transit Database